

6 MAR 1974

MEMORANDUM FOR: DCI Administrative Officer
DDI Planning Officer
Chief, DDM&S Plans Staff
Chief, DDO Plans Staff
Comptroller, DDS&T

SUBJECT: Addendum to the FY 1976 Program Call.

1. To further assure uniform presentation of the data supplied in response to the FY 1975 Operating Plan and FY 1976 Program Call the following additional instructions are furnished:

a. Regarding paragraph 15 of subject call, the Resource Package Name will be inserted in the line marked "MAJOR OBJECTIVE" in the Target Section of the Identification Master - Changes Menu No. A-11.

b. Fiscal Year 1974 operating column will reflect all changes occurring since the submission of the 1975 Congressional Budget through 31 March 1974.

c. Exhibits D and D1 will display only permanent staff positions (Subobject Classification 1101).

2. To afford you several opportunities to view the results of the decision-making process for allocating resources we have revised the schedule appearing on Exhibit G as follows:

15 April	Offices submit preliminary changes to OJCS to update FRS data base
22 April	Offices receive first budget schedule data from OJCS.
13 May	Offices submit revised changes to OJCS.

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Approved For Release 2000/06/05 : CIA-RDP78-05343A000100010004-2

20 May Offices receive revised budget schedule data from
 OJCS.

3 June Offices submit final revisions to OJCS.

10 June OJCS provides revised data to offices.

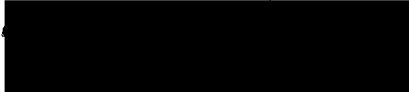
10 June OJCS provides Agency data to the Office of
 the Comptroller

 No further changes


3. The 22 April - 13 May period will afford ample time to review and refine data and incorporate the results of the staff position realignment as approved by the Director.

4. The 20 May - 3 June period will enable changes resulting from the Directorate review of the component's resource packages.

25X1A


JOHN D. IAMS
Comptroller

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TRANSMITTAL SLIP		DATE 7 March 1974
TO: DD/M&S Planning Officers		
ROOM NO.	BUILDING	
REMARKS: Attached is an Addendum to the FY 1976 Program Call. (Note: The 1 April date in the original Program Call for submission of A-11 menus is still void. We will advise you when the "Resource Package" name has been approved.) 25X1A  Att: DDM&S 74-0824		
FROM: Chief, DD/M&S Plans Staff		
ROOM NO.	BUILDING	EXTENSION 7726

FORM NO. 241
1 FEB 55

REPLACES FORM 36-8
WHICH MAY BE USED.

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